

Pursuant to IC 20-40-18-6, the Whitko Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2024

Asset Description*		Acquisition Amount
1	2025 - Year 1 - 14 Passenger Activity Bus	\$ 98,365.00
2	2025 - Year 1 - School Bus	\$ 175,835.00
3	2025 - Year 1 - School Bus	\$ 175,835.00
4	2025 - Year 1 - Purchase Equipment for the Whitko Career Academy	\$ 50,000.00
5		
6	2026 - Year 2 - School Bus	\$ 202,210.00
7	2026 - Year 2 - School Bus	\$ 202,210.00
8	2026 - Year 2 - School Bus	\$ 202,210.00
9	2026 - Year 2 - Purchase Equipment for the Whitko Career Academy	\$ 50,000.00
10		
11	2027 - Year 3 - School Bus	\$ 232,541.00
12	2027 - Year 3 - School Bus	\$ 232,541.00
13	2027 - Year 3 - School Bus	\$ 232,541.00
14	2027 - Year 3 - Purchase Equipment for the Whitko Career Academy	\$ 50,000.00
15		
16	2025 - Year 1 - Building Upgrades	\$ 200,000.00
17	2026 - Year 2 - Building Upgrades	\$ 250,000.00
18	2027 - Year 3 - Building Upgrades	\$ 300,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Whitko Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Year 1 - 2025 - Replace Carpet & Paint at South Whitley Elementary	06/01/25	07/31/25	\$20,000
2	Year 2 - 2026 - Replace Carpet & Paint at South Whitley Elementary	06/01/26	07/31/26	\$30,000
3	Year 3 - 2027 - Replace Carpet & Paint at South Whitley Elementary	06/01/27	07/31/27	\$35,000
4	Year 1 - 2025 - Replace Carpet & Paint at Pierceton Elementary	06/01/25	07/31/25	\$20,000
5	Year 2 - 2026 - Replace Carpet & Paint at Pierceton Elementary	06/01/26	07/31/26	\$25,000
6	Year 3 - 2027 - Replace Carpet & Paint at Pierceton Elementary	06/01/27	07/31/27	\$30,000
7	Year 1 - 2025 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/25	07/31/25	\$40,000
8	Year 2 - 2026 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/26	07/31/26	\$50,000
9	Year 3 - 2027 - Replace Carpet & Paint at Whitko Jr/Sr High School	06/01/27	07/31/27	\$50,000
10	Year 1 - 2025 - Replace Carpet & Paint at Administration Office	06/01/25	07/31/25	\$20,000
11	Year 2 - 2026 - Replace Carpet & Paint at Administration Office	06/01/26	07/31/26	\$25,000
12	Year 3 - 2027 - Replace Carpet & Paint at Administration Office	06/01/27	07/31/27	\$30,000
13	Year 1 - 2025 - Upgrade Corporation Sports Facilities	07/01/25	10/31/25	\$104,000
14	Year 2 - 2026 - Upgrade Corporation Sports Facilities	07/01/26	10/31/26	\$106,000
15	Year 3 - 2027 - Upgrade Corporation Sports Facilities	07/01/27	10/31/27	\$108,000
16	Year 1 - 2025 - Corporation Maintenance & Repairs	07/01/25	10/31/25	\$200,000
17	Year 2 - 2026 - Corporation Maintenance & Repairs	07/01/26	10/31/26	\$250,000
18	Year 3 - 2027 - Corporation Maintenance & Repairs	07/01/27	10/31/27	\$300,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or Additional sheets may be added if necessary