2019-2021 Capital Projects Plan

Rev. 08/18

School Name School Number

Whitko Community School Corporation 4455

County Name Kosciusko / Whitley

Summary: Three-Year Plan for This School District	2019	2020	2021
Land Acquisition and Development			
Professional Services	35,000	35,000	35,000
Education Specifications Development		33,000	35,000
Building Acquisition, Construction, and Improvement (Includes 45200 & 45300)	1,020,000	1,030,000	1,040,000
Rental of Buildings, Facilities, and Equipment	1,020,000	1,000,000	1,040,000
Purchase of Mobile or Fixed Equipment	450,500	454,000	449.000
Emergency Allocations (Other Facilities Acquisition and Construction)	500,000	400,000	448,000
Utilities (Maintenance of Buildings)	384,351	384,351	350,000 384,351
Maintenance of Equipment	570,440	575,000	580,000
Sports Facility —	0.0,110	070,000	560,000
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	2		
Administrative Technology Services			
Subtotal Expenditures	2,960,291	2,878,351	2 027 054
Allocation for Future Projects	2,000,201	2,070,331	2,837,351
Transfer From One Fund to Another			
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	2,960,291	2,878,351	2,837,351
Sources and Estimates of Revenue:	2019	2020	2021
Projected January 1 Cash Balance	59,684		
Less encumbrances carried forward from Previous Year	-		
Estimated Cash Balance Available for Plan	59,684		
Property tax revenue	2,863,928	2,860,258	2,819,258
Estimated Property Tax Cap Credits (show as a negative)	(113,907)	(113,907)	(113,907)
Auto Excise, CVET & FIT Receipts	132,000	132,000	132,000
Other Revenue (Interest Income)	•	- 102,000	132,000
TOTAL FUNDS AVAILABLE FOR THE PLAN	2,941,705	2,878,351	2,837,351
ESTIMATED TAX RATE TO FUND THE PLAN Based on the Projected Assessed Valuation found on the first page of the Plan.	0.6159	0.6151	0.6063

School Name School Number	Whitko Community School Corporation 4455		County Name	Kosciusko / Whitley
Plan Detail:				
Site:	Whitko Admin			
Grades housed (or other use): Current Value: Number of Classrooms: Square footage:	\$1,000,000.00	Date of occupancy: Acreage: Student Capacity: Current Capacity:		-
Enrollment History: 2016-2017 2015-2016		2014-2015 2013-2014	201	12-2013

Detailed Evaluation of Building Conditions:

2005 - Guaranteed Energy Savings Program lease payment; repair and replace grounds equipment; technology repairs and upgrades.
2006 - Repair and replace grounds equipment; technology repairs and upgrades; paid off Guaranteed Energy Savings Contract
2007 - Repair and replace grounds equipment; technology repairs and upgrades.
2008 - Addition and renovation of bus shop; technology repairs and upgrades

2009- Roof Repair

2010 - Upgrade Computer Equipment;

2011 - Computer Equipment upgrages

2012 - Computer upgrades, life/safety

2013 - 1 to 1 Technology Upgrades

2014 -

2015 - Relocated Admin to part of the MS

2016 - Recarpeted central office, upgraded copiers

2017 - New website, updated maintentance equipment

Three-Year Plan for this Site:	2019	2020	2021
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant	\$ 35,000 \$ 50,000 \$ - \$ 243,500 \$ 100,000 \$ 384,351 \$ 500,440 \$ - \$ -	\$ -50,000 \$ -50,000 \$ -7 \$ 273,000 \$ 400,000 \$ 384,351 \$ 500,000 \$ -8	\$ 35,000 \$ - \$ 50,000 \$ - \$ 273,000 \$ 350,000 \$ 384,351 \$ 500,000 \$ - \$ -
Technology Instruction - Related Technology Administrative Technology Services Subtotal Expenditures Allocation for Future Projects	\$ - \$ 1,313,291 \$ -	\$ - \$ - \$ 1,642,351 \$ -	\$ - \$ - \$ 1,592,351 \$ -
Transfer from One Fund to Another	<u> </u>	\$	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 1,313,291	\$ 1,642,351	\$ 1,592,351

Land Association and D. L.		2019	<u> </u>		2020			2021	
Land Acquisition and Development	\$								
Professional Services	Ψ			\$			\$	-	
	\$	35,000		\$	35,000		\$	25 000	
Education Specifications Developm		- 00,000		-	33,000		Ψ	35,000	├—
-р	\$			8	824		¢		
Building Acquisition, Construction a	nd	Improvem	ent (Inc	clud	les 45200	& 453C	η N	 -	
Site Development	\$	3,000]	\$	3,000		\$		
ADA .	\$	5,000		\$	5,000		\$	5,000	
Central Office	\$	10,000		\$	10,000		\$	10,000	
Bus Shop Improvements	\$	4,000		\$	2,000		\$	29,000	
Landscaping	\$	3,000		\$	5,000		\$	3,000	
Replace Garage Doors / other	0.750	30,000		\$	25,000		φ	3,000	
,	\$	50,000		\$	50,000		\$	50,000	
Rental of Buildings, Facilities and E	aui			-	00,000		Ψ	50,000	
U-, I semiles and E	\$			\$	_		\$	rush -	
Purchase of Mobile or Fixed Equipn		t		Ψ			P		
Admin Equipment	\$	25,000		\$	25,000		Φ	25 000	
Grounds Equipment (mower		20,000		\$	17,000		\$	25,000	
Maintenance Equipment	\$	22,000		\$	25,000		\$	17,000	
Nurse Equipment	\$	1,000		\$			\$	25,000	
Computer Equipment	\$	90,500	1	Φ	1,000		\$	1,000	İ
Copiers	\$	85,000		4	90,000		\$	90,000	
Copicis	3,000	243,500	19	4	115,000		\$	115,000	
Emergency Allocations (Other Facili	tipe	Acquicitie	on and	\$	273,000		\$	273,000	
		100,000	JII aliu)		0=0.000	
Utilities (Maintenance of Buildings)	Ψ	100,000		- D	400,000		\$	350,000	
ounties (Maintenance of Buildings)	¢	20/ 25/		•	204 254				
Maintenance of Equipment	Ψ	384,351		Þ	384,351		2	384,351	
Computer Repair Salary	\$	280,000		•	200 000				
Computer Repair Benefits					280,000		\$	280,000	
Computer Repair	•	135,440		\$	135,000		\$	135,000	
Equipment Repair	\$	60,000		\$	60,000		\$	60,000	
Equipment Repair	\$	25,000		\$	25,000		\$	25,000	
Sports Facility	\$	500,440		\$	500,000		\$	500,000	
Sports Facility	ŵ			_					
Proporty and Convolty Inguina	\$	-		\$			\$	-	
Property and Casualty Insurance	•			_			9		
Other Operation and Maintenance	\$			\$			\$		
Other Operation and Maintenance o		ant							
Cochnology	\$	-		\$			\$	•	- 150
echnology	*								
Instruction - Related Technology	\$	-		\$	-		\$	-	
Administrative Technology Servi	\$	-		\$	-		\$	-	
					1			1	

Detailed Evaluation of Building Conditions:

2005 - Site improvements - tree removal, new benches, flagpole, landscaping; computer maintenance and upgrade

2006 - Remodel office area; roof repairs; new boiler

2007 - Carpet classrooms; roof repair, seal gym floor, reseal and stripe parking lot

2008 - Roof repair; remodel storage area; seal gym floor.

2009- Security Life Safety

2010 - Pave/Reseal

2011 - Roof Repair, technology wiring and equipment, digital controls

2012 - scoreboard

2013 - Hot Water Heater

2014 -

2015 - Complete renovation, HVAC, paint, flooring, technology, windows

2017 - Gym Floor resanded and resurfaced

Three-Year Plan for this Site:	2018	2019	2020
Land Acquisition and Development	s .	•	•
Professional Services	\$.	•	•
Education Specifications Development	-	•	3 -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 15,000	\$.
Rental of Buildings, Facilities and Equipment	\$ 10,000	\$ 15,000	\$ 20,000
Purchase of Mobile or Fixed Equipment	\$ 13,000	\$	\$ -
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ 13,000	\$ 15,000	\$ 20,000
Utilities (Maintenance of Buildings)	9 -		\$ -
Maintenance of Equipment	3 -	<u>s - </u>	\$ -
Sports Facility	\$ 10,000	\$ 15,000	\$ 20,000
Property and Casualty Insurance	-\$	\$ -	\$
Other Operation and Maintenance of Plant		_\$	<u>\$</u> -
Technology	<u> </u>	\$ -	\$ -
Instruction - Related Technology	\$ -	_\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 33,000	\$ 45,000	\$ 60,000
Allocation for Future Projects	\$ -	\$ -	\$
Transfer from One Fund to Another	_\$	_\$	_\$
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 33,000	\$ 45,000	\$ 60,000

		2019]		2020]		2021	7
Land Acquisition and Development	1								
D (\$	-		\$			\$	-	
Professional Services									
	\$			\$	-		\$	-	
Education Specifications Developm	ent								
	\$	-		\$			\$	-	
Building Acquisition, Construction a	nd	Improve	ment (I	nclu	des 452	00 & 45	30	0)	
Site Development	\$	3,000		\$	3,000		\$	3,000	
ADA	\$	5,000		\$	5,000		\$	Control • Description Control	
Bleacher Repair	\$	1,500		\$	2,000		\$	1,500	
Building Repairs	\$	500		\$	5,000		\$	10,500	ľ
	\$	10,000	1	-	15,000	1	\$		1
Rental of Buildings, Facilities and E	qui			Ť	,	_	۳	40,000	-
	\$			\$	_		\$	_	
Purchase of Mobile or Fixed Equipn	nen	it		+			Ψ		
Maintenance Equipment	\$	10,000		\$	10,000		\$	10,000	
Office Equipment	\$	2,000		\$	2,500		\$	5,000	
Media Dist. Equipment	\$	1,000		\$	2,500				
mound Dien Equipmon	\$	13,000			15,000		\$	5,000	
Emergency Allocations (Other Facil			tion an	7 0	opetrueti	ion\	Þ	20,000	
and goney / modulons (other rach	\$	- Acquisi	lion an	1	Jiistructi	ion)	•		
Utilities (Maintenance of Buildings)	Ψ			\$			\$		
ounted (Maintenance of Ballangs)	\$	200		\$			•		
Maintenance of Equipment	-			Ψ	-		\$	-	-
Computer Repair Salary							•		
Computer Repair Benefits				\$	-		\$	-	
Equipment Repair		40.000		\$	-		\$		
Equipment Repair	\$	10,000		_	15,000		\$	20,000	
Cnorto Facility	\$	10,000		\$	15,000		\$	20,000	
Sports Facility									
Drawarts and Constitution	\$	-		\$			\$		
Property and Casualty Insurance									
011.	\$	-	-	\$	-		\$	-	
Other Operation and Maintenance o	100	lant							
	\$			\$	-		\$	-	
Technology									
Instruction - Related Technology		-		\$	-		\$	-	
Administrative Technology Servi	\$	-		\$	-		\$	-	
-								a remide	
	\$	22.000		•	45.000	55 STATE OF			- 82
<u>.</u>	4	33,000		\$	45,000		\$	60,000	

School Name School Number	Whitko Community School Corporation 4455		County Name	Kosciusko / Whitley
Plan Detail:				
Site:	Pierceton Elementary School			
Grades housed (or other use): Current Value: Number of Classrooms: Square footage:	PK-5 \$12,500,000.00 18 70095	Date of occupancy: Acreage: Student Capacity: Current Capacity:	2015 22.5 450 312	
Enrollment History: 2017-2018 2016-2017	314 317	2015-2016 <u>32</u> 2014-2015 <u>34</u>		3-2014 367 2-2013 391

Detailed Evaluation of Building Conditions:

2015 - Constructed

Three-Year Plan for this Site:	2018	2019	2020	
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance	\$ - \$ - \$ 10,000 \$ 13,000 \$ - \$ 10,000 \$ -	\$ - \$ - \$ 15,000 \$ - \$ 15,000 \$ - \$ 15,000 \$ -	\$ - \$ - \$ 20,000 \$ - \$ 20,000 \$ - \$ - \$ 20,000	
Other Operation and Maintenance of Plant Technology Instruction - Related Technology Administrative Technology Services	\$ -	\$ · \$ ·	\$ - \$ -	
Subtotal Expenditures Allocation for Future Projects	\$ 33,000	\$ 45,000	\$ 60,000	
Transfer from One Fund to Another TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 33,000	\$ - \$ 45,000	\$ -	

		2019			2020			2021	1
Land Acquisition and Development									
	\$	\ =		\$			\$	•	
Professional Services									
	\$			\$	-		\$	•	
Education Specifications Developm	ent								
	\$	-		\$	-		\$	-	
Building Acquisition, Construction a	ind	Improve	ment (I	Inclu	des 452	00 & 45	30	0)	
Site Development	\$			\$	3,500		\$	3,000	
ADA	\$	5,000		\$	5,000		\$	5,000	
Bleacher Repair	\$	1,500		\$	1,500		\$	1,500	
Building Repairs	\$	500		\$	5,000		\$	10,500	
5	\$			\$	15,000		*	20,000	1
Rental of Buildings, Facilities and E				+	. 0,000	-	Ψ	20,000	
J-, - J	\$			\$	2		\$		
Purchase of Mobile or Fixed Equipr	ner	nt .		+ 			4		-
Maintenance Equipment	\$			\$	10,000		\$	10.000	
Office Equipment	\$	2,000		\$	2,500			10,000	
Media Dist. Equipment	\$	1,000					\$	5,000	
Media Dist. Equipment	\$			\$	2,500		\$	5,000	
Emergency Allegations (Other Faci		13,000	11	\$	15,000		\$	20,000	
Emergency Allocations (Other Facility		s Acquisi	tion ar	ia C	onstructi	on)			
Liatinia (AA-laa	\$			\$	-		\$	-	
Utilities (Maintenance of Buildings)									
	\$	-		\$	-		\$	-	
Maintenance of Equipment									
Computer Repair Salary				\$	-		\$	-	
Computer Repair Benefits				\$	-		\$	-	
Equipment Repair	\$	10,000		\$	15,000		\$	20,000	
	\$	10,000		\$	15,000		\$	20,000	
Sports Facility									
	\$	-		\$	-		\$	_	
Property and Casualty Insurance	Ť			7		-	Ť		
a see grand and a see a se	\$	-		\$	_		\$	_	
Other Operation and Maintenance		lant		+-			-		
	\$	-		\$	200		ė		
Technology	1			Ψ.			\$	-	
Instruction - Related Technology		_		¢	100		•		
Administrative Technology Servi				\$	-		\$	•	
Administrative reciniology 38(V)	3	-		\$	-		\$	-	
				1	· · · · · · · · · · · · · · · · · · ·				
	\$	33,000		\$	45,000		\$	60,000	

School Name School Number Whitko Community School Corporation

County Name Kosciusko / Whitley

Plan Detail:

Site:

Whitko Middle School

Grades housed (or other use):	6-8	Date of occupancy:	1993
Current Value:	\$16,136,140.00	Acreage:	112
Number of Classrooms:	16	Student Capacity:	720
Square footage:	127000	Current Capacity:	341
Square footage:	127000		

Enrollment History:

it nistory.	
2017-2018	334
2016-2017	349
	-

2015-2016	355	2013-2014	352
2014-2015	348	2012-2013	398

Detailed Evaluation of Building Conditions:

2005 - Replace hallway floor tile; repair and upgrade technology equipment.

2006 - Replace lecture room ceiling; paving reseal; site development

2007 - Replace all hallway and office area carpeting; site development

2008 - Replace pneumatic controls; upgrade servers and technology

2009 - Repave/Reseal, Secuity Life/Safety, Chiller Refurbish

2010 - Pave and reseal, resurface track; floor covering

2011 - Pave and reseal, bleacher repair

2012 - Pave and reseal, new clock system, café table

2013 -

2014 - Roof Repair, Sidewalks

2015 - Roof Repair, Classroom upgrades

2016 - Concrete Walks repaired, Paver repairs, ADA ramps, Lockers Replaced, Carpet In classrooms,

2017 - Completed Caulking, Power washed exterior of building, bathroom facilities partitions replaced, paint.

Three-Year Plan for this Site:	2018	2019	2020		
Land Acquisition and Development Professional Services Education Specifications Development Building Acquisition, Construction and Improvement (Includes 45200 & 45300) Rental of Buildings, Facilities and Equipment Purchase of Mobile or Fixed Equipment Emergency Allocations (Other Facilities Acquisition and Construction) Utilities (Maintenance of Buildings) Maintenance of Equipment Sports Facility Property and Casualty Insurance Other Operation and Maintenance of Plant	\$ - \$ - \$ 550,000 \$ - \$ 31,000 \$ - \$ 25,000 \$ - \$ 25,000	\$ - \$ - \$ 600,000 \$ - \$ 46,000 \$ - \$ - \$ 25,000 \$ - \$ -	\$ - \$ - \$ 600,000 \$ - \$ 40,000 \$ - \$ 20,000 \$ -		
Technology Instruction - Related Technology Administrative Technology Services Subtotal Expenditures Allocation for Future Projects Transfer from One Fund to Another	\$ - \$ - \$ 606,000 \$ -	\$ - \$ - \$ 671,000 \$ -	\$ - \$ - \$ 660,000 \$ -		
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 606,000	\$ 671,000	\$ 660,000		

		2019			2020			2021	1
Land Acquisition and Development				1000					
	\$	•		\$	-		\$	-	
Professional Services								10 2 21	
	\$			\$	-		\$	-	
Education Specifications Developm	ent		İ						
Dudiding Application Open to the	\$	-	l	\$		l	\$	-	
Building Acquisition, Construction a	nd I	mprovem	ent (Inc			& 4530	0)		
Site Development	\$	3,000		\$	3,000		\$	3,000	
ADA	\$	5,000		\$	5,000		\$	5,000	
Ceiling Tile Replacement	\$	50,000		\$	-1		\$	-	
Electrical Upgrades	\$	1,500		\$	75,500		\$	-	
Faucets replaced				ĺ			\$	15,000	
Boilers/Unit Vents	\$	364,000		\$	500,000		\$	500,000	
Floor Covering							\$	55,500	
Enclose Wells				\$	15,000				
Media Center improvements				1					
Paint doors and structures									
Carpet Hallways	\$	125,000					\$	20,000	
Bleacher Repair	\$	1,500		\$	1,500		\$	1,500	
<u> </u>	\$	550,000		\$	600,000		\$	600,000	
Rental of Buildings, Facilities and Ed	quip	ment						•	
	\$	-		\$	-		\$	•	
Purchase of Mobile or Fixed Equipm	ent								S1 - 0"
Maintenance Equipment	\$	22,000		\$	29,000		\$	22,000	
Office Equipment	\$	1,000		\$	5,000	ĺ	\$	5,000	
Media Dist. Equipment	\$	2,000		\$	10,000		\$	10,000	
Fitness Equipment	\$	6,000		\$	2,000		\$	3,000	
	\$	31,000		\$	46,000		\$	40,000	
Emergency Allocations (Other Facili	ties	Acquisition	n and	Con	struction)				
	\$	_		\$	- 1		\$		
Utilities (Maintenance of Buildings)									
100 A 100 A	\$	-		\$	•		\$	-	
Maintenance of Equipment							Ť		
Computer Repair Salary				\$			\$	_	
Computer Repair Benefits				\$	-		\$	_	
Equipment Repair	\$	25,000		\$	25,000		\$	20,000	
	\$	25,000		\$	25,000		\$	20,000	
Sports Facility							Ť		
	\$	-		\$	-		\$	-	
Property and Casualty Insurance							_	-	
	\$	•		\$	-		\$		
Other Operation and Maintenance of	Pla	ant					<u> </u>		
	\$	-		\$.		\$	_	
echnology				-			_		
Instruction - Related Technology	\$	_		\$	_		\$	_	
Administrative Technology Service				\$	_		\$	-	
	50 1 3			*	1050/		Ψ	-	
				1					

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1971 25 720

Whitko Community School Corporation

School Name Whitko C School Number 4455

Plan Detail:

Site:

Whitko High School

Grades housed (or other use):	9-12	Date of occupancy:
Current Value:	\$15,768,930.00	Acreage:
Number of Classrooms:	24	Student Capacity:
Square footage:	128380	Current Capacity:

Enrollment History:

2017-2018	431	2015-2016	519	2013-2014
2016-2017	495	2014-2015	526	2012-2013

Detailed Evaluation of Building Conditions:

2005 - Roof repair; replace and repaint gym ceiling; additional bleacher railing; repair and upgrade technology equipment.

2006 - Major renovations including additions of classroom space and multi-purpose room.

2007 - Finalized renovation project; reseal and stripe parking lot

2008 - Roof repair; replace water softeners; seal gym floor, replace scoreboard and backboards in gym; renovate press box

2009 - Roof repair

2010 - Resealed parking lot; repaired roof drains

2011 - Bleacher Repair and Equipment Purchase, technology upgrades

2012 - Resurfaced track and tennis courts

2013 - Roof work, Paint D Wing, Carpet Ramps, Security

2014 - Chiller renewal

2015 - Security/Life Safety Card Access, Bleacher repair

2016 - Pave/ Sealing, Soccer Field, Bleacher Repair, Shop Equipment purcase, Media Dist. Equipment

2017 - Auditorium Audio Upgrades, Carpet in offices and several teacher rooms, Gym Floor resurface, peinting, pavement to ticket booth, ticket booth.

Three-Year Plan for this Site:	2018	2019	2020
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	_\$	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 150,000	\$ 350,000	\$ 350,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$
Purchase of Mobile or Fixed Equipment	\$ 40,000	\$ 105,000	\$ 95,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$	\$
Utilities (Maintenance of Buildings)	\$ -	\$ -	•
Maintenance of Equipment	\$ 25,000	\$ 20,000	\$ 20,000
Sports Facility	\$	\$	\$ 20,000
Property and Casualty Insurance	\$ -	\$	-0 -
Other Operation and Maintenance of Plant	\$	<u> </u>	-
Technology	<u> </u>		-
Instruction - Related Technology	e	e	•
Administrative Technology Services	* -	<u>•</u> -	• -
Subtotal Expenditures	\$ 215,000	6 475 000	3 -
Allocation for Future Projects	\$ 215,000	\$ 475,000	\$ 465,000
Allocation for Future Frojects	<u> </u>	. \$ -	_\$
Transfer from One Fund to Another	_\$	\$	<u>s</u> -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 215,000	\$ 475,000	\$ 465,000

Land Againstian and Davidson-		2019			2020			2021	
Land Acquisition and Development	\$	_		\$			\$	2000	
Professional Services				Ψ			4		
	\$	-		\$	-		\$	-	
Education Specifications Development								-	
	\$	-		\$	-		\$	•	
Building Acquisition, Construction and Improvem	ent (Ir	ncludes 4	5200 &	453	00)				_
Site Development	\$	5,000		\$	3,000		\$	3,000	
ADA	\$	5,000		\$	5,000		\$	5,000	
Concrete / Landscaping	\$	25,000		\$	25,000		\$	25,000	
Roof Repair								200,000	
Gym Floor				\$	15,500				
Carpet	\$	100,000	İ	\$	50,000				
Football Lighting/Tickets	\$	-		1000	**				
Upgrade Football Field/ Press box	\$	8,500		\$	250,000		\$	115,500	
Learning Commons Upgrades	\$	5,000			1		*		
Bleacher Repair	\$	1,500		\$	1,500		\$	1,500	
	\$	150,000	1		350,000			350,000	1
Rental of Buildings, Facilities and Equipment				*	************		*	000,000	
S S S S S S S S S S S S S S S S S S S	\$	-		\$	-		\$	_	1
Purchase of Mobile or Fixed Equipment				1			1		
Maintenance Equipment	\$	24,500		\$	35,000		\$	35,000	
Office Equipment	\$	6,000		\$	6,000		\$	6,000	
PE Equip	\$	2,000		\$	10,000		\$	10,000	
Shop Equipment	\$	_,000		\$	25,000		\$	15,000	1
FACS Equipment	\$	1,000		\$	2,000		\$	2,000	
Business Equipment	s	1,500		\$	2,000		\$	2,000	
Media Dist. Equipment	\$	5,000		\$	25,000		\$	25,000	
4	\$	40,000			105,000		\$	95,000	
mergency Allocations (Other Facilities Acquisities	on and	1 Constru	ction)	-	100,000		Ψ	33,000	
(======================================	\$	-		\$			\$	_	
Jtilities (Maintenance of Buildings)	,			-			Ψ		
	\$	-		\$	-		\$	800	
Maintenance of Equipment				-			Ψ		ļ
Computer Repair Salary				\$	_		\$	150	
Computer Repair Benefits	ŀ			\$	_		\$	-	
Equipment Repair	\$	25,000		\$	20,000	1	\$	20,000	
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Sports Facility	—	40,000		-	20,000		₹.	20,000	
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Property and Casualty Insurance	+ *			Ψ_	-		Ψ		
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